

07058

ORDINANCE NO. _____

AN ORDINANCE appropriating \$42,412 from unencumbered Current Expense fund balance and \$7,749 from State funds for Involuntary Treatment Act administration; to the Public Defense Program in the department of human resources; and amending Ordinance No. 6597, Section 39, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$50,161 to the Public Defense Program in the department of human resources for constitutionally mandated legal services: \$42,412 from Current Expense fund balance, \$7,749 from State funds for Involuntary Treatment Act administration.

SECTION 2. Ordinance No. 6597, Section 39, as amended, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

Department of Human Resources (~~(\$7,013,452)~~) \$7,063,613

Administration \$267,115

The maximum number of FTE's to be budgeted for the department of human resources administration shall be: 6.00

Women's Programs \$185,239

The maximum number of FTE's to be budgeted for women's programs shall be: 2.00

Cooperative Extension \$485,227

The maximum number of FTE's to be budgeted for cooperative extension shall be: 10.50

Public Defense (~~(\$5,424,276)~~) \$5,474,437

The maximum number of FTE's to be budgeted for public defense shall be: 13.00

Youth Services Bureau \$610,557

The maximum number of FTE's to be budgeted for youth services bureaus shall be: 1.00

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2 Provided that:

3 All provisos adopted by the council in Ordinance No. 6597,
4 Section 39, as amended, shall be fulfilled.

5 INTRODUCED AND READ for the first time this 3rd
6 day of December, 1984.

7 PASSED this 10th day of December, 1984.

8 KING COUNTY COUNCIL
9 KING COUNTY, WASHINGTON

10 Gary Grant
11 Chairman

12 ATTEST:

13 Bonnie M. Owens
14 Clerk of the Council

15 APPROVED this 19th day of December, 1984.

16 Lang R. Walker
17 King County Executive